

# Iowa State Government General Fund Direct and Indirect Assistance to Local Governments

(dollars in millions)

|  | <u>FY 2014</u>    | <u>FY 2015</u>    | <u>FY 2016</u>    | <u>FY 2017</u>    | <u>FY 2018</u>    |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| <u>Education</u>                             |                   |                   |                   |                   |                   |
| School Aid                                   | \$ 2,716.1        | \$ 2,865.0        | \$ 2,952.0        | \$ 3,089.6        | \$ 3,179.6        |
| Community Colleges                           | 193.8             | 201.8             | 201.8             | 200               | 200.7             |
| <u>Health &amp; Human Services</u>           |                   |                   |                   |                   |                   |
| Single County Contracts                      | 8.5               | 8.5               | 8.4               | 8.2               | 7.7               |
| Elderly Services                             | 10.6              | 11.4              | 11.4              | 12.1              | 10.9              |
| Child & Family Services                      | 132.1             | 137.4             | 128.3             | 126.5             | 126.7             |
| FIP  | 48.5              | 48.7              | 44.8              | 36.2              | 41.2              |
| Medicaid                                     | 1,144.2           | 1,309.5           | 1,385.2           | 1,303.2           | 1,283.0           |
| <u>Transportation, Safety, &amp; Defense</u> |                   |                   |                   |                   |                   |
| Firefighter Training                         | 0.7               | 0.8               | 0.8               | 0.8               | 0.8               |
| <u>State &amp; Local Assistance</u>          |                   |                   |                   |                   |                   |
| Homestead Tax Credit                         | 132.0             | 131.5             | 135.4             | 135.4             | 137.3             |
| Ag. Land Tax Credit                          | 39.1              | 39.1              | 39.1              | 39.1              | 39.1              |
| Elderly Credit Programs                      | 23.5              | 24.3              | 24.7              | 23.1              | 20.7              |
| Military Tax Credit                          | 2.2               | 2.2               | 2.0               | 2.0               | 1.9               |
| Property Tax Relief - Mental Health          | 0.0               | 0.0               | 0.0               | 0.0               | 0.0               |
| <b>Total</b>                                 | <b>\$ 4,451.3</b> | <b>\$ 4,780.2</b> | <b>\$ 4,933.9</b> | <b>\$ 4,976.2</b> | <b>\$ 5,049.6</b> |
| <b>Percent of General Fund</b>               | <b>68.7%</b>      | <b>69.7%</b>      | <b>70.1%</b>      | <b>68.5%</b>      | <b>69.5%</b>      |

## Abbreviations

FIP = Family Investment Program

## Notes:

Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

Community Colleges: The funding includes General Aid and Salary Funding.

School Aid: Beginning in FY 2010, the amount displayed includes State funding for school aid, the State categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding and include funds used in lieu of General Fund dollars. School aid amounts also include sales/use tax funds deposited in the property tax equity relief (PTER) fund.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes Child and Family Services and adoption subsidy in the Department of Human Services.